

Community Development Block Grant Fund

M I S S I O N

T*o provide funding for local community projects and services which further the objectives of the Federal Community Development Block Grant (CDBG) program. The national objectives of the program are to provide assistance to persons of low- and moderate-income, prevent or eliminate slums and blight, or meet other community needs of an emergency nature.*

Beginning in 1984-1985, the City Council determined that the CDBG funds would be allocated under two program categories: Contractual Community Services and Community Development Improvements. The Contractual Community Services (CCS) category (15% of the grant) provides funding for non-profit community-based organizations that perform services under contract to the City in the areas of community services/recreation, child care, legal services, senior services, services for persons with disabilities, youth services, and homeless/emergency assistance/employment. The Community Development Improvements (CDI) category (85% of the grant) provides funding for capital projects, housing improvements, neighborhood revitalization, planning studies, fair housing, code enforcement, economic development, and grant administration.

Community Development Block Grant

Budget Summary

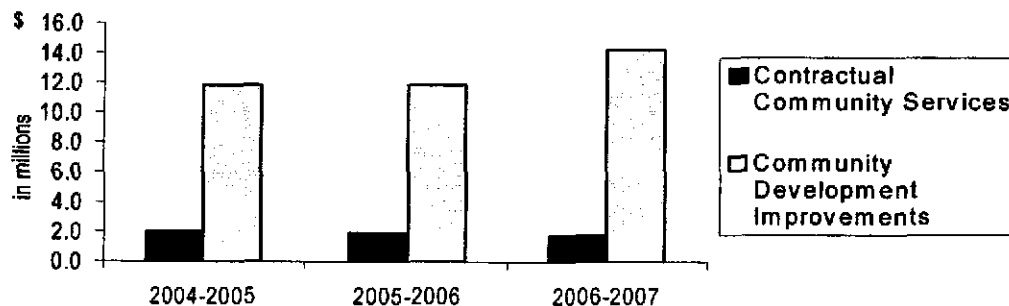
	2005-2006 Adopted	2006-2007 Adopted	Change
Contractual Community Services	\$ 1,946,472	\$ 1,772,057	(9.0%)
Community Development Improvements	\$ 11,910,705	\$ 14,219,181	19.4%

Budget Highlights 2006-2007

- ☐ Funding for various public services as provided by community-based organizations was approved.
- ☐ The Housing Rehabilitation Program provides low interest loans to low- and moderate-income San José residents. This project was funded \$1 million higher than in previous years due to a greater need for this program. In addition, this program generates program income that will be used for future grants.
- ☐ The economic development programs provide business training and create jobs.
- ☐ Proactive, comprehensive code enforcement programs of various health, safety, and housing codes were approved.
- ☐ Funding was approved for a number of physical improvement projects, including the following in Strong Neighborhoods Initiative areas: Gateway East Sanitary Sewers project, curb ramp improvements in low-income areas, Japantown Rest Areas and Streetscape project, Greater Gardner Street Reconstruction project, Blind Center Renovation, and Yu-Ai-Kai Acquisition.
- ☐ Consolidation of all federal entitlement grant programs by transferring the administration of the Community Development Block Grant program from the Parks, Recreation and Neighborhood Services Department to the Housing Department. This should result in increased grant management efficiencies and reduced administrative costs.

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CDBG ENTITLEMENT FUNDING



Community Development Block Grant

Fund Overview

The City's Community Development Block Grant (CDBG) Program budget was based on a total 2006-2007 entitlement grant of \$10.3 million (a decrease of \$1,162,763 over the 2005-2006 entitlement); projected housing rehabilitation loan program income of \$1.3 million; and \$4,426,529 in prior years funds. It is important to note that the federal allocation for CDBG entitlements nationwide was reduced in 2006-2007. Additionally, because more cities qualified for entitlement funds, the City's portion of the allocation was reduced even further. Of the total \$16.0 million in CDBG program funds available for 2006-2007, approximately \$1.77 million was available for Contractual Community Services (CCS), approximately \$14.22 million was available for Community Development Improvements (CDI), and \$49,000 was allocated for potential workers' compensation claims payments.

Contractual Community Services

The CDBG Steering Committee approved a two-year funding plan for the CCS program. The first year of the two-year plan began in 2005-2006. For the first year, the CCS program funded 40 public service projects totaling approximately \$1.9 million. The same 40 public service projects will receive funding in 2006-2007; however, the funding was decreased by approximately 9% overall for agencies due to a reduction in the entitlement funds. Award of funding was conditioned upon adequately meeting the funding conditions, including meeting agreed upon goals and outcomes as well as other contractual requirements, and the City's receipt of funds from the U.S. Housing and Urban Development Department (HUD).

Community Development Improvements

A new three-year funding plan was approved for the CDI category beginning in 2004-2005.

The plan was designed to address several recurring issues involving the funding and implementation of CDI projects as they impact the expenditure of public funds in a timely manner consistent with HUD guidelines.

As part of the three-year funding plan, the CDBG Steering Committee approved a funding allocation totaling over \$14.22 million for 2006-2007, the third and final year of the three-year funding plan. For 2006-2007, placement recommendations are included that were approved in prior years. It should be noted, however, that a placement recommendation is not a guarantee of funding, but rather a statement of funding priority provided all funding contingencies are met.

The following are highlights of the 2006-2007 Adopted Budget for the CDI category. These projects are all in Strong Neighborhoods Initiative (SNI) areas:

- ❑ Installation of sanitary sewer clean-outs, cleaning, and inspection of sanitary laterals to improve the health of the residents in the Gateway East SNI area (\$400,000);
- ❑ Reconstruction of streets, curbs, gutters, and sidewalks in the Greater Gardner SNI area (\$825,587); and
- ❑ Installation of 96 curb ramps in the low-moderate income SNI areas in San José for disabled, elderly, and children (\$250,000).

In addition, various housing services, code enforcement, and emergency assistance efforts will continue in 2006-2007 to support SNI efforts. Examples include the following services:

- ❑ SNI Special Neighborhoods Project which changes General Plan land use policies to encourage historic preservation, conducts historic studies to identify potential historic

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Fund Overview (Cont'd.)

Community Development Improvements (Cont'd.)

- districts and conservation areas, and develops pedestrian improvement plans for numerous low-income neighborhoods (\$363,849);
- The City's Anti-Graffiti (\$529,662) and Anti-Litter (\$248,030) Programs strive to decrease the presence of blight throughout San José through prompt removal of graffiti from single and multi-housing units with an emphasis on low-income areas, removal of litter, and installation of fences and surveillance cameras to eliminate illegal dumping sites;
- The City of San José Code Enforcement: Low-Moderate Area project strives to preserve and improve the quality of existing affordable housing units in low- and moderate-income areas and SNI areas through code inspection and enforcement activities (\$2,985,602); and
- The Housing Rehabilitation Program provides low-interest and deferred loans and grants to low-income borrowers and loans to rental property owners to improve properties occupied by low- and moderate-income households in the City of San José with special emphasis on SNI areas (\$2,500,064).

Fund Summary

	2004-2005 Actual 1	2005-2006 Adopted 2	2006-2007 Adopted 3	% Change (2 to 3)
Dollars by Sources				
Beginning Fund Balance	\$ 11,130,460	\$ 8,707,616	\$ 9,885,189	13.5%
CDBG Entitlement	12,146,000	11,476,472	10,313,709	(10.1%)
Housing Rehabilitation Loan	1,391,764	1,500,000	1,300,000	(13.3%)
Program Income				
Other Revenue	195,249	0	0	0.0%
Total	\$ 24,863,473	\$ 21,684,088	\$ 21,498,898	(0.9%)
Dollars by Uses				
Contractual Community Services	\$ 2,025,534	\$ 1,946,472	\$ 1,772,057	(9.0%)
Community Development Improvements	11,672,784	11,910,705	14,219,181	19.4%
Ending Fund Balance and Miscellaneous	11,165,155	7,826,911	5,507,660	(29.6%)
Total	\$ 24,863,473	\$ 21,684,088	\$ 21,498,898	(0.9%)

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Budget Category: Contractual Community Services

Budget Category Overview

Contractual Community Services (CCS) funds support non-profit community based organizations' activities that provide services under contract to the City in the areas of community services/recreation, child care, legal services, senior services, services for persons with disabilities, youth services, transportation for seniors, and homeless/emergency assistance/employment. Roughly 15% of the City's 2006-2007 entitlement grant and some prior year program income will fund CCS projects. The total available for this category was \$1,772,057. Funds may be used for activities defined as public services under CDBG regulations.

Beginning in 2005-2006, the CDBG Steering Committee approved a two-year funding plan for the CCS Program. In this plan, 40 public service projects were approved for a total of \$1,946,472 in 2005-2006. These projects were evaluated to determine whether they adequately met the conditions for funding in 2006-2007. Due to a reduction in the City's entitlement for 2006-2007, funds available for CCS projects are slightly less (down 9%) at \$1,772,057. No new projects were approved for funding.

Budget Category Summary

	2004-2005 Actual 1	2005-2006 Adopted 2	2006-2007 Adopted 3	% Change (2 to 3)
Contractual Community Services	\$ 2,025,534	\$ 1,946,472	\$ 1,772,057	(9.0%)
Total	\$ 2,025,534	\$ 1,946,472	\$ 1,772,057	(9.0%)

Community Development Block Grant

Budget Category: Contractual Community Services

Budget Category Summary (Cont'd.)

The following projects were approved for funding in the 2006-2007 Adopted Budget from the Contractual Community Services (CCS) allocation. (In all cases, the 2006-2007 allocation is the second year of a two-year CCS funding plan consisting of 2005-2006 and 2006-2007.)

Adopted Allocation	2006-2007 Amount
Alzheimer's Activity Center (Respite, Research for Alzheimer's Disease)	\$ 29,478
Asian Law Alliance (Asian Law Alliance, Inc.)	44,395
Blind and Visually Impaired Client Services Delivery (Santa Clara Valley Blind Center, Inc.)	26,531
Case Management for Homeless Families with Children (Family Supportive Housing, Inc.)	28,889
Cecil White Center (InnVision of Santa Clara Valley)	40,786
Community Inns (InnVision of Santa Clara Valley)	23,583
Community Support Recreation (Alliance for Community Care)	20,635
Comprehensive Services Project (Sacred Heart Community Service)	24,566
Continuum of Care (Services for Brain Injury)	19,653
Day Break Caregiver Support Services Program (The Catholic Charities of San José)	55,341
DCARA Health and Community Support Services (Deaf Counseling, Advocacy & Referral Agency (DCARA)	27,588
East San José Community Law Center (Santa Clara University)	26,531
Ethiopian Community Center (Ethiopian Community Services, Inc.)	30,290
Family Self-Sufficiency (Housing Authority of the County of Santa Clara)	29,567
HomeSafe - San José (Next Door Solutions to Domestic Violence)	32,193
Housing Program for Person with Disabilities (Silicon Valley Independent Living Center)	9,826
Julian Street Inn (InnVision of Santa Clara Valley)	29,506
Juvenile Drug Treatment Court Mentoring Program (Fresh Lifelines for Youth, Inc.)	33,565
Legal Aid Society Fair Housing Counseling (Legal Aid Society of Santa Clara County)	112,863
Legal Assistance to Elders (Senior Adults Legal Assistance)	72,348
Legal Eagle (Fresh Lifelines for Youth, Inc.)	38,701
Loaves and Fishes Project (Loaves and Fishes Family Kitchen)	19,653
Long Term Care Ombudsman Program (The Catholic Charities of San José)	27,313
MACSA Adult Day Health Care Services (The Mexican American Community Services Agency, Inc.)	26,824
MACSA Youth Center Services (The Mexican American Community Services Agency, Inc.)	112,513
Minority Senior Service Providers Consortium (Portuguese Organization for Social Services and Opportunities)	101,142
Operation Brown Bag (Second Harvest Food Bank)	17,687
Project SHARE (Community Technology Alliance)	20,703
Residential Care Ombudsman Program (Mental Health Advocacy Project of the Law Foundation of Silicon Valley)	23,583
Runaway and Homeless Youth Shelter/Safe Place (Bill Wilson Center)	34,712
San José H.O.M.E.S. (Emergency Housing Consortium)	50,149
Senior Adult Day Care/Respite (Live Oak Adult Day Services)	28,971
Senior Health Transportation Program (Outreach and Escort, Inc.)	40,048
Shared Housing Program (The Catholic Charities of San José)	65,770
Shelter Next Door (Next Door Solutions to Domestic Violence)	75,508
Vietnamese Elderly Services Senior Center (Vietnamese Voluntary Foundation, Inc.)	49,328
Vietnamese Youth Gang Prevention/Intervention (Vietnamese Voluntary Foundation, Inc.)	20,883
YWCA Child Care Program (YWCA in Santa Clara Valley)	131,420
Young Women's Empowerment Project (The Catholic Charities of San José)	54,871
Youth Opportunities Unlimited (The Mexican American Community Services Agency, Inc.)	114,144
Total Contractual Community Services	\$ 1,772,057

Community Development Block Grant

Budget Category: Community Development Improvements

Budget Category Overview

Approximately 85% of the City's 2006-2007 entitlement, some prior year program income, and fund balance were approved for allocation to the Community Development Improvements (CDI) category. This category consists primarily of code enforcement, physical improvements, economic development activities, planning studies, and related administrative activities

performed by or under the direction of City staff. Approved funding and staffing for these projects are shown in the operating or capital budgets of the applicable departments. In addition, funds may be provided to eligible community groups for physical improvements, fair housing or economic development activities.

Budget Category Summary

	2004-2005 Actual 1	2005-2006 Adopted 2	2006-2007 Adopted 3	% Change (2 to 3)
Community Development Improvements				
Fair Housing	\$ 448,435	\$ 419,887	\$ 370,761	(11.7%)
Housing Improvement Program	3,327,700	2,760,319	4,287,231	55.3%
Economic Development	759,989	836,789	865,182	3.4%
Capital Projects	2,605,222	2,847,443	3,707,393	30.2%
Planning Studies	472,118	541,795	553,288	2.1%
City Programs	4,059,320	4,504,472	4,435,326	(1.5%)
Total	\$ 11,672,784	\$ 11,910,705	\$ 14,219,181	19.4%

Community Development Block Grant

Budget Category: Community Development Improvements

Budget Category Summary (Cont'd.)

The following projects were approved for funding in the 2006-2007 Adopted Budget from the Community Development Improvements allocation:

Adopted Allocation	Rebudgeted Prior Year's Fund (\$)	2006-2007 Entitlement (\$)	2006-2007 Total Adopted (\$)
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FAIR HOUSING

Fair Housing Investigation and Enforcement Services (Project Sentinel)	\$	\$ 228,550	\$ 228,550
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This project provides comprehensive fair housing services of counseling, consultation, investigation, and legal representation by conducting an intensive multi-lingual outreach campaign and by partnering with a wide spectrum of social service providers.

Legal Aid Society Fair Housing Counseling (Legal Aid Society of Santa Clara County)		101,394	101,394
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This project provides comprehensive fair housing services to San José residents. These services consist of legal representation, fair housing counseling, community outreach that includes multi-lingual forums, and printed information.

Non-Rent Control Tenancy Protection Program (Housing Department)		40,817	40,817
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This project provides mediation, public outreach, information, and referral services to low-income clients not covered by the City's Rent Control Ordinance.

Subtotal – Fair Housing:	\$	\$ 370,761	\$ 370,761
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HOUSING IMPROVEMENT PROGRAM

Anti-Graffiti Program (Parks, Recreation and Neighborhood Services)	\$	\$ 529,662	\$ 529,662
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This project decreases the presence of graffiti blight in San José through prompt removal of graffiti from both public and private property within blighted areas in SNI neighborhoods. The program offers technical assistance, education, programs, and enforcement of the blight ordinance.

Community Development Block Grant

Budget Category: Community Development Improvements

Budget Category Summary (Cont'd.)

Adopted Allocation	Rebudgeted Prior Year's Fund (\$)	2006-2007 Entitlement (\$)	2006-2007 Total Adopted (\$)
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HOUSING IMPROVEMENT PROGRAM (CONT'D.)

Anti-Litter Program (Parks, Recreation and Neighborhood Services)	\$	\$ 248,030	\$ 248,030
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This project provides litter removal, installation of fences, and surveillance cameras to eliminate illegal dumping sites, and to decrease litter blight through volunteer recruitment.

Corps Community Projects (San José Conservation Corps)		149,649	149,649
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This project provides interim assistance to the SNI areas during a transition period designed to allow the Neighborhood Action Committees to train volunteers to take over the services now provided by San José Conservation Corps (SJCC). The SJCC provides service hours and vehicles to remove trash and debris from all of the SNI neighborhoods and participates in special projects such as tree planting, installing irrigation lines, stenciling street addresses, and repairing fences.

Housing and Energy Services (Economic and Social Opportunities, Inc.)		560,000	560,000
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This project conducts home assessments, safety inspections, and provide direct services designed to correct health and safety problems, improve accessibility, and home energy efficiency for low-income families. This program assists families in SNI neighborhoods to improve the condition and appearance of their homes and property.

Housing Rehabilitation – Single and Multi-Family (Housing Department)		2,500,064	2,500,064
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This project provides financial and technical assistance to low-income property owners and landlords renting to low-income tenants. The loans and grants are for emergency repairs to maintain decent, safe, and sanitary living conditions and to rehabilitate dwellings to extend their useful life for occupancy by low-income households. The project improves the exteriors of properties to enhance livability.

Low-Income and Senior/Disabled Person Housing Repair Program (Rebuilding Together Silicon Valley)		60,000	60,000
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This project repairs, rehabilitates, and upgrades 40-50 housing units for very low-income residents in San José. A majority of the clients are seniors and/or people with disabilities.

Community Development Block Grant

Budget Category: Community Development Improvements

Budget Category Summary (Cont'd.)

Adopted Allocation	Rebudgeted Prior Year's Fund (\$)	2006-2007 Entitlement (\$)	2006-2007 Total Adopted (\$)
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HOUSING IMPROVEMENT PROGRAM (CONT'D.)

Predevelopment Loan Program (Housing Department)	\$ 239,826	\$	\$ 239,826
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This project provides loans to non-profit Housing Development corporations for planning, and pre-development phase of affordable housing.

Subtotal – Housing Improvement Program:	\$ 239,826	\$ 4,047,405	\$ 4,287,231
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ECONOMIC DEVELOPMENT

Revolving Loan Fund Expansion (Office of Economic Development)	\$	\$ 275,000	\$ 275,000
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The project provides a revolving loan fund for small business loans, leveraged with Economic Development Administration (EDA) funds and private funding sources in the Title IX area, and leveraged outside the Title IX area solely through private funding sources.

San José/Silicon Valley Center for Entrepreneurial Development (Santa Clara County Black Chamber of Commerce)		93,920	93,920
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The project provides funding for small business incubator office space, entrepreneurial training, management, technical assistance, subsidized rent, shared support services, and other resources for low-income San José residents.

San José Smart Start Family Child Care (San José Public Library)		208,781	208,781
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This project provides funding to open 19 businesses through its New Business Creation and retain 48 businesses through its Retention Services. Opening new and retaining existing childcare businesses is the objective of Smart Start San José Family Child Care (SSSJ-FCC). A part of the City's Early Care and Education Initiative, SSSJ-FCC also expands the number of available, quality childcare spaces in San José.

Community Development Block Grant

Budget Category: Community Development Improvements

Budget Category Summary (Cont'd.)

Adopted Allocation	Rebudgeted Prior Year's Fund (\$)	2006-2007 Entitlement (\$)	2006-2007 Total Adopted (\$)
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ECONOMIC DEVELOPMENT (CONT'D.)

MERLIN San José Assistance Center (Silicon Valley Economic Development Corp.)	\$	\$ 287,481	\$ 287,481
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This project provides start-up and stay-up business management training, counseling, and technology mentoring to small business owners and entrepreneurs. In addition, the project manages a City revolving loan fund and provide technical assistance to small business owners to assist them in applying for business loans. The project results in the creation of new jobs, which will be filled primarily by low-income San José residents.

Subtotal – Economic Development:	\$	\$ 865,182	\$ 865,182
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CAPITAL PROJECTS

Community Capital Projects – Funding was approved for the following capital projects sponsored by community groups:

Cultural Community Center Development Project (Korean-American Community Services, Inc.)	\$ 241,796	\$ 250,000	\$ 491,796
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This project acquires a building located in the City of San José. The acquisition will increase enrollment and expand services and programs for the Korean-American community.

Improved Client Services Delivery (Santa Clara Valley Blind Center, Inc.)		68,600	68,600
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This project provides vision-related rehabilitation, recreation and social programs, and in-home volunteer support to help people who are blind or losing their sight adjust to their sight loss, improve their quality of life, and remain independent. Information and referral services and community outreach programs will also be provided. Facility renovation will improve delivery of services, Americans with Disabilities Act compliance, and client and public safety.

Kidango Linda Vista Children's Center Renovations (Kidango)	193,287		193,287
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The Kidango Linda Vista Children's Center will be renovated to provide a safe, developmentally appropriate educational setting for children. The Preschool Program and the Before and After School Program will each have appropriate indoor and outdoor environments. Consequently, children will master new skills, enhance their social emotional development, and be more successful in school and life.

Community Development Block Grant

Budget Category: Community Development Improvements

Budget Category Summary (Cont'd.)

Adopted Allocation	Rebudgeted Prior Year's Fund (\$)	2006-2007 Entitlement (\$)	2006-2007 Total Adopted (\$)
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CAPITAL PROJECTS (CONT'D.)

Portuguese Community Center Kitchen Renovations (Portuguese Organization for Social Services and Opportunities)	\$	\$ 144,450	\$ 144,450
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This project renovates and expands the kitchen area located at the organization's headquarters. The renovation and expansion will increase operational safety for the kitchen staff, accommodate the growth in the agency's nutritional program, and improve service to clients.

Yu-Ai-Kai Acquisition (Japanese-American Community Senior Services)		167,007	167,007
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This project acquires a residential property at 576 North 4th Street in the San José Japantown area. This acquisition will allow the agency to move its administrative and service staff, creating additional space to support a greater number of clients.

Subtotal – Community Capital Projects:	\$ 435,083	\$ 630,057	\$ 1,065,140
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City Capital Projects – Funding was approved for the following capital projects sponsored by City Departments:

11 th and William Street Park Acquisition (Parks, Recreation and Neighborhood Services)	\$ 649,671	\$	\$ 649,671
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This project acquires land at the intersection of Eleventh and William Street in San José for the future development of a neighborhood park in the University Neighborhood.

Alma Community Center (Parks, Recreation and Neighborhood Services)	285,943		285,943
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This project provides partial funding to construct a 16,000 square feet multi-use space, with improved kitchen facilities, computer lab, a gym, and a small health clinic. The Center will offer health and social services, community recreational space, and enrichment and academic programming for all ages.

City-Wide Curb Ramp Improvements (Transportation)		250,000	250,000
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This project installs 96 curb ramps at intersections throughout the City of San José. The project will improve the safety of all community residents.

Community Development Block Grant

Budget Category: Community Development Improvements

Budget Category Summary (Cont'd.)

Adopted Allocation	Rebudgeted Prior Year's Fund (\$)	2006-2007 Entitlement (\$)	2006-2007 Total Adopted (\$)
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CAPITAL PROJECTS (CONT'D.)

Gateway East Sanitary Sewers (Public Works)	\$	\$ 400,000	\$ 400,000
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This project will complete an assessment and maintenance cleaning of the neighborhood sewer mainlines, and installs sewer laterals with City-approved cleanouts. The project will significantly improve health and safety standards concerns in the neighborhood by reducing the risk of exposure to disease and life threatening biological agents, dramatically improving the quality of life in the neighborhood.

Goss Community Center (Parks, Recreation and Neighborhood Services)	115,052		115,052
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This project will complete an assessment and maintenance cleaning of the neighborhood sewer mainlines, and install sewer laterals with City-approved cleanouts. The project will significantly improve health and safety standards concerns in the neighborhood by reducing the risk of exposure to disease and life threatening biological agents, dramatically improving the quality of life in the neighborhood.

Greater Gardner Street Reconstruction (Redevelopment Agency)	500,000	325,587	825,587
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This project reconstructs streets, curbs, gutters, and sidewalks in the Greater Gardner SNI area. The project will improve pedestrian and vehicle safety and improve the appearance and livability of the neighborhood.

Japantown Rest Areas and Streetscape (Redevelopment Agency)		50,000	50,000
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This project designs and constructs small gardens for residents and visitors to rest and enjoy as they walk to senior services, cultural institutions, and businesses in the Japantown area.

Street Light Minor Request (Public Works)	15,000		15,000
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This project reduces blight and slum-like conditions by installing new and modified streetlights, in various city-wide locations, within the public right-of-way.

Community Development Block Grant

Budget Category: Community Development Improvements

Budget Category Summary (Cont'd.)

Adopted Allocation	Rebudgeted Prior Year's Fund (\$)	2006-2007 Entitlement (\$)	2006-2007 Total Adopted (\$)
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CAPITAL PROJECTS (CONT'D.)

Welch Park (Parks, Recreation and Neighborhood Services)	\$ 51,000	\$	\$ 51,000
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This project provides funding for improvements to Welch Park to create a more welcoming environment. These improvements include additional benches, picnic tables, drinking fountains, trees and landscaping for shade, pathway lighting, and trash receptacles.

Subtotal – City Capital Projects:	\$ 1,616,666	\$ 1,025,587	\$ 2,642,253
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Subtotal – All Capital Projects:	\$ 2,051,749	\$ 1,655,644	\$ 3,707,393
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PLANNING STUDIES

Environmental Review of CDBG Proposals (Planning, Building and Code Enforcement)	\$	\$ 89,409	\$ 89,409
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This project includes research, analysis, and documentation of environmental impacts for up to 120 CDBG projects; review of consultant-prepared Environmental Assessments and Environmental Impact Statements; and preparation of required paperwork consistent with the National Environment Policy Act (NEPA) with the expectation and goal to ensure CDBG projects have proper environmental clearance in compliance with NEPA.

Strong Neighborhoods Initiative (SNI)/ Special Neighborhood Projects (Planning, Building and Code Enforcement)	363,849	363,849
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This project includes changing the General Plan land use policies to encourage historic preservation, conducting historic studies to identify potential historic districts and conservation areas, and developing pedestrian improvement plans for numerous low-income neighborhoods.

Community Development Block Grant

Budget Category: Community Development Improvements

Budget Category Summary (Cont'd.)

Adopted Allocation	Rebudgeted Prior Year's Fund (\$)	2006-2007 Entitlement (\$)	2006-2007 Total Adopted (\$)
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PLANNING STUDIES (CONT'D.)

Therapeutic Recreation and Wellness Facility/Pre-Development Study (Parks, Recreation, & Neighborhood Services)	\$ 100,030	\$	\$ 100,030
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This project provides funding for a consultant to evaluate site feasibility, as well as develop a facility design, and architectural drawings for a centralized recreation and wellness center for persons with disabilities.

Subtotal – Planning Studies:	\$ 100,030	\$ 453,258	\$ 553,288
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CITY PROGRAMS – Funding (including overhead) was approved for the following CDBG services performed by City departments. Staffing and other expenses for these projects are included in the operating budgets of the applicable City department.

Accounting Services for CDBG Program (Finance)	\$	\$ 202,272	\$ 202,272
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This project provides for the financial administration and grant accounting services for the CDBG and Housing Rehabilitation Programs.

CDBG Program Development and Monitoring (Housing Department)		1,247,452	1,247,452
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This project continues to provide planning and administration of the CDBG Program, including technical assistance and monitoring of all CDBG-funded projects.

City of San José Code Enforcement: Low-Moderate Area (LMA) (Planning, Building and Code Enforcement)		2,985,602	2,985,602
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This project preserves and improves the quality of existing affordable housing units in low-income areas and SNI areas through code enforcement and inspection services. The program uses code enforcement activities to correct substandard housing, eliminate code violations, and improve the quality of life for low-income residents. It also targets business code violations as well as neighborhood violations of blight, vehicle, and health and safety codes.

Subtotal – City Programs:	\$	\$ 4,435,326	\$ 4,435,326
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Total All CDI Programs	\$ 2,391,605	\$ 11,827,576	\$ 14,219,181
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